### **BILL SUMMARY** 1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

| Bill No.:              | HB2788                      |
|------------------------|-----------------------------|
| Version:               | FULLPCS1                    |
| <b>Request Number:</b> | 13729                       |
| Author:                | Rep. Caldwell               |
| Date:                  | 5/17/2025                   |
| Impact: Statewide Rec  | overy Fund: \$34,178,257.93 |

#### **Research Analysis**

The proposed committee substitute for HB2788 reappropriates unused funds from projects that received funding from the Joint Committee on Pandemic Relief Funding. The following leftover funds will be transferred back to the Statewide Recovery Fund for reappropriation:

- \$1,560,875 from the original \$2,800,000 provided to the Department of Human Services for housing, food security and transitional tools for domestic violence victims;
- \$162,668.75 from the original \$12,802,993 provided to the Department of Human Services for food insecurity grant programs;
- \$1,490,675.08 from the original \$4,537,500 provided to the Health Care Workforce Training Commission to create a grant program with Care Providers Oklahoma to help recruit, educate and stabilize the state's healthcare workforce;
- \$2,164,039 from the original \$10,000,000 provided to the Oklahoma State University Medical Authority to fund outreach and training for a rural advanced care pilot program;
- \$5 million from the original \$25,000,000 provided to State Department of Health to provide medical facilities for disproportionately impacted populations;
- \$20,500,000 from the original \$87,000,000 to the Department of Mental Health and Substance Abuse Services for a replacement facility for Griffin Memorial Hospital;
- \$3,300,000 from the original \$8,000,000 provided to the Oklahoma Water Resources Board.

#### Prepared By: Quyen Do Fiscal Analysis

This measure transfers remaining funds from several projects funded out of the Statewide Recovery Fund back to the fund for later reappropriation. Those amounts being returned are:

- \$1,560,875.00;
- \$162,668.85;
- \$1,490,675.08;
- \$2,164,039.00;
- \$5,000,000.00;
- 20,500,000.00; and
- \$3,300,000.00.

# Prepared By: Mariah Searock, House Fiscal Staff

# **Other Considerations**

None.

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